

# Watchtower Bible and Tract Society of Australia

A.B.N. 42 002 861 225

Not-for-Profit Entity

## STATEMENT OF COMPREHENSIVE INCOME

For the year ended August 31, 2011

	Notes	2011	2010
<b>INCOME</b>			
<b>Revenue</b>			
Interest		340,469	136,905
Other		242,473	356,068
Watchtower Travel Revenue		1,093	209,495
<b>Total Revenue</b>		<b>584,034</b>	<b>702,468</b>
<b>Gains/(Losses)</b>			
Disposal of Assets		33,278	315,233
Currency Translation		(12,332)	(4,001)
Donations		18,367,450	13,067,509
<b>Total Gains/(Losses)</b>		<b>18,388,395</b>	<b>13,378,741</b>
<b>TOTAL INCOME</b>		<b>18,972,429</b>	<b>14,081,209</b>
<b>EXPENSES</b>			
Evangelizing		1,950,702	1,530,584
Teaching		3,089,096	3,292,675
Bethel Services		2,380,957	2,198,661
Information Services		260,847	257,786
Facilities		1,486,442	1,258,863
Fleet Management		102,199	76,534
Donations and Overseas Aid		4,720,856	4,835,469
Administrative Services		441,056	363,190
<b>TOTAL EXPENSES</b>		<b>14,432,155</b>	<b>13,813,761</b>
<b>Surplus/(Deficit)</b>		<b>4,540,274</b>	<b>267,448</b>